

CHURCHILL & BLAKEDOWN PARISH COUNCIL

APPROVED 2025 / 2026 BUDGET

**APPROVED
BUDGET
2025/26**

INCOME				
WFDC Precept	WFDC Precept	Precept	52750	
Other Income	WCC	Verge Cutting Grant	1215	
	WFDC	Litter grant	800	
		Grass Cutting	0	
	Rent	Annual Rent from Instavolt	3000	
	Bank Interest	Bank Interest & loyalty payments	300	
	Other Income	WCC Reimbursement Lengthsman	2574	
		Miscellaneous Income	0	
	County Councillor Contribution			
TOTAL INCOME			60639	
EXPENDITURE				
Employee Costs	Salary	Clerk Gross	14976	
		Clerk Employer NI	1497	
		Clerk Employer Pension 21%	3145	
		Payroll Administration	135	
		Telephone, Broadband & Home working; Stationery & Consumables incl postage	1500	
General Administration and supplies	Running Costs	Website Domain Charge	400	
		IT Upgrades and maintenance	165	
		Other	150	
		Small Office Equipment	150	
Other Administration Costs	Insurance & Professional	Insurance	2500	
		Audit Fees	310	
	Other fees	Internal Audit	350	
		External Audit	100	
	Banking	Current account fees	100	
	Subscriptions	CALC	1050	
		Other - SLCC/ICO	250	
	Chairmans Allowance	Chairmans Allowance	150	
	Other Administration	Out of Pocket / Travel Expenses	Training	300
			Hall hire	400
			Newsletters and Advertising	875
			Election fees	0
			Other Miscellaneous	
Grants & Donations	Grants & Donations	RBL Poppy Appeal/Wreath	140	
		Grants & Donations	3000	
Contingency	General contingency	Miscellaneous	500	
Total Finance, General & Administration Costs			31893	
Environmental	Bins	Bin emptying	4410	
		Trade Waste bins	850	
		Repairs & Maintenance		

PRECEPT PROPOSAL			
	Base No. Properties	Precept	Band D (£ pa)
2024/25	805.00	48,184	59.86
PRECEPT PROPOSED	802.00	52,750	65.77
Increase in 2025/ 2026		4,566	
Percentage change	-0.37%	9.48%	9.89%
Precept Unchanged		48,184	60.08
Band D Property Unchanged		52,973	59.86
5			

	Grass Cutting	Grass Cutting	9000
	Car Park Maintenance	Weed killing and leaf clearing	600
	Village Green	Maintenance of hedges, weed killing and trees	265
Other Environmental	Defibrillator	Repairs & Maintenance	300
	Handyman	Repairs & Maintenance	500
	Planters	Flower Tubs and Baskets	500
	Benches	Repairs & Maintenance	300
	Lengthsman Contract	Lengthsman	3000
Total Environmental			19725
Lighting	Street Lights	Energy	2000
		Repairs & Maintenance	2000
Highways	Safer Roads	Speed sign expenses	1500
		Grit Bin	200
	Car Park	Sinking fund (Earmarked Reserves)	2500
		Repairs & Maintenance	500
Total Highways & Lighting			8700
TOTAL RECURRING EXPENDITURE			60318
TOTAL RECURRING SURPLUS / (DEFICIT)			321
Projects	Car park	Resurfacing	
		Lighting	New columns & luminaires Replacement columns
	Neighbourhood Plan Project	Project costs	2000
		Consultation fees	
	Notice board	Replacement/new noticeboard	
	Events	Special Events	
Total Projects			2000
TOTAL EXPENDITURE			62318
TOTAL SURPLUS / (DEFICIT)			-1679